

REPORT REFERENCE NO.	APRC/16/02
MEETING	AUDIT & PERFORMANCE REVIEW COMMITTEE
DATE OF MEETING	14 JANUARY 2016
SUBJECT OF REPORT	DEVON & SOMERSET FIRE & RESCUE SERVICE PERFORMAMCE REPORT QUARTER 2 - 2015
LEAD OFFICER	Chief Fire Officer
RECOMMENDATIONS	<i>That the report be noted.</i>
EXECUTIVE SUMMARY	<p>The Service's performance against those measures contained in its current Strategic Plan is reviewed regularly and reported publicly at the Audit & Performance Review Committee on a quarterly basis.</p> <p>Attached for consideration and discussion is the Performance Report for the reporting period of July 2014 – September 2015 (focus Quarter 2, 2015).</p>
RESOURCE IMPLICATIONS	None
EQUALITY RISKS AND BENEFITS ANALYSIS (ERBA)	None
APPENDICES	Devon & Somerset Fire & Rescue Service Performance Report for the reporting period of October 2014 – September 2015 (focus Quarter 2, 2015).
LIST OF BACKGROUND PAPERS	Devon & Somerset Fire & Rescue Authority Corporate Plan 2013/14 – 2014/15

1. INTRODUCTION

- 1.1 Devon & Somerset Fire & Rescue Authority's strategic plan (Creating Safer Communities – Our Plan 2015-1020) is the high level public facing document that sets the direction for the Service and indicates what the Service strives to achieve through its core activities and planned improvements.
- 1.2 The Service's performance against this plan is reviewed regularly and reported publicly at the Audit & Performance Review Committee on a quarterly basis.

2. QUARTER 2 PERFORMANCE REPORT

- 2.1 Appended to this report (and page numbered separately), for discussion, is the Devon & Somerset Fire & Rescue Service Performance Report for the reporting period of October 2014 – September 2015 (focus Quarter 2, 2015).
- 2.2 In the report, green represents normal performance, amber performance which may require monitoring and red performance which needs investigation.
- 2.3 The key messages within the report are also given green, amber and red ratings which are established through assessing the different types of analysis i.e. performance against the previous year, performance against the previous quarter, trends and performance against normal variation. This method gives a more rounded picture of performance and directs focus more effectively on emerging issues.
- 2.3 Commentary is provided direct from those leading on improving performance for areas outlined in the key messages to provide context.
- 2.4 Changes from previous report:
- The Executive Summary has been amended to provide clearer information on saves, injuries and deaths.
 - Regional benchmarking information has been included.
- 2.5 It should be noted that the Service works with regional colleagues to ensure consistent reporting of information, however, local practices may cause slight variation in data capture.

Lee Howell
CHIEF FIRE OFFICER